

# Arts District Streetscaping

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Arts District Streetscaping: This category includes planning, design and implimentation of streetscape programs in specified areas within the district. The streetscape improvements will be implemented over a five year span and are intended to highlight and reinforce and connect nodes of activity in the Arts District. The elements eligible for funding include but are not limited to right-of-way improvements or replacements such as roadway decorative surfaces, curbs, standard and/or decorative sidewalks, crosswalks, district gateway portals, special signage, street signage, district identifier signage, parking signage, street and pedestrian light poles and lighting, steetscape fixtures including bollards, trash recepticles, street art that is both 2-dimentional and 3-dimentional as well as way finding elements. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency's future tax increment.

<b>Total Project Funding</b>	4,500,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u><u>4,500,000</u></u>

## ***IMPACT ON OPERATING BUDGET***

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## ***EXPENDITURES***

Land & ROW Acquisition						-
Design Engineering						-
Construction	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Equipment/Furnishings						-
Total	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,500,000</u>

## ***FUNDING SOURCES***

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	500,000					500,000
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Total	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,500,000</u>

Total Expenditures	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Total Funding	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Brownfield Program

## **PROJECT DESCRIPTION & JUSTIFICATION:**

The Brownfield Program makes funding available to perform the initial Phase I environmental assesment, a historic chronology of what occupied the designated site, thereby identifying types of businesses and operators for a given site and the potential for soil contamination based on those typical operations. If the Phase I indicates high potential for contamination and/or Undergroud Storage Tank(s) then a Phase II sample testing is in order and this program is an integral part of locating the specific types of contamination and the extent of these contaminants throughout the site. the Phase II also lays out the plan for remediation of the hazardous materials, or containment on site if appropriate and finally the method and location of disposal of any materials that are removed from the site. Many projects have benefitted from this program and it is a useful incentive, particularly, in transactions involving public purchase or sale of land. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency's future tax increment.

<b>Total Project Funding</b>	1,050,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>1,050,000</u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction	150,000	150,000	150,000	300,000	300,000	1,050,000
Equipment/Furnishings						-
Total	150,000	150,000	150,000	300,000	300,000	1,050,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	150,000					150,000
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		150,000	150,000	300,000	300,000	900,000
Total	150,000	150,000	150,000	300,000	300,000	1,050,000

Total Expenditures	150,000	150,000	150,000	300,000	300,000	1,050,000
Total Funding	150,000	150,000	150,000	300,000	300,000	1,050,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Cultural Corridor

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Cultural Corridor - Located north of the I-95 Oran Gragson Freeway and east of I-15, this area is the birthplace of the city of Las Vegas and home to many of the city's historical, cultural and sporting venues. Many projects already being carried out in the corridor are: Cultural Corridor Trails, Neon Boneyard Park, Nevada Department of Transportation (NDOT)/Federal Highway Administration (FHWA) Transportation Enhancement Program, and Scenic Byways Cultural Corridor Management Plan (CMP). Redevelopment Agency funds could potentially be available to contribute to these projects.

<b>Total Project Funding</b>	5,750,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u><u>5,750,000</u></u>

## ***IMPACT ON OPERATING BUDGET***

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## ***EXPENDITURES***

Land & ROW Acquisition						-
Design Engineering						-
Construction	250,000	1,000,000	1,500,000	1,500,000	1,500,000	5,750,000
Equipment/Furnishings						-
Total	<u>250,000</u>	<u>1,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>5,750,000</u>

## ***FUNDING SOURCES***

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	250,000					250,000
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		1,000,000	1,500,000	1,500,000	1,500,000	5,500,000
Total	<u>250,000</u>	<u>1,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>5,750,000</u>

Total Expenditures	250,000	1,000,000	1,500,000	1,500,000	1,500,000	5,750,000
Total Funding	250,000	1,000,000	1,500,000	1,500,000	1,500,000	5,750,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

## Downtown Portals

### **PROJECT DESCRIPTION & JUSTIFICATION:**

Downtown Portals: This is a new program that will identify various downtown district entry points for placement of a major wayfinding visual element. The project will consist of locating the primary and secondary routes leading into each district, then designing the appropriate design for each district and route, followed by the implementation at those sites, it may include special signage and lighting as well. The seven Districts are: The Arts District, The Entertainment District, The Casino District, The Las Vegas Academy District, The Office District, East Village, and The Union Park District. The program is scheduled for a five year implementation period.

Downtown Portals: This is a new program that will identify various downtown district entry points for placement of a major wayfinding visual element. The project will consist of locating the primary and secondary routes leading into each district, then designing the appropriate design for each district and route, followed by the implementation at those sites, it may include special signage and lighting as well.

The seven Districts are: The Arts District, The Entertainment District, The Casino District, The Las Vegas Academy District, The Office District, East Village, and The Union Park District. The program is scheduled for a five year implementation period. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	4,500,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>4,500,000</u>

<b><u>IMPACT ON</u></b>	2007	2008	2009	2010	2011	Total
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Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

### **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Equipment/Furnishings						-
Total	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000

### **FUNDING SOURCES**

Bonds						-
CCRFCD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	500,000					500,000
Future Bonds						-

Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Total	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000

Total Expenditures	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Total Funding	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Difference (Should equal - 0 -)	-	-	-	-	-	-
Special Assessments						-
Future Tax Increment		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Total	1,500,000	5,000,000	5,000,000	5,000,000	5,000,000	21,500,000

Total Expenditures	-	-	-	-	-	-
Total Funding	1,500,000	5,000,000	5,000,000	5,000,000	5,000,000	21,500,000
Difference (Should equal - 0 -)	(1,500,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(21,500,000)

# Downtown Streetscaping (NOT Arts District or Entertainment District)

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Downtown Streetscaping: This program will produce a series of high visibility and pedestrian oriented projects that will create visual and physical "linkages" between and around the seven established Downtown Districts. The streetscaping elements will vary with the environment and are intended to embellish the urban fabric using best urban design practices. The projects will include but may not be limited to planning, design, implementation of roadways, crosswalks, curbs & sidewalks, plazas, urban parks in niche settings, street and pedestrian lamp posts and illumination, bollards, street art/sculpture with various themes. Special signage, wayfinding devices and other appropriate elements to complete each desired project. This program is scheduled to cover a five year period. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	3,250,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u><u>3,250,000</u></u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction			750,000	1,250,000	1,250,000	3,250,000
Equipment/Furnishings						-
Total	-	-	750,000	1,250,000	1,250,000	3,250,000

## **FUNDING SOURCES**

Bonds						-
CCRFCD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue			750,000	1,250,000	1,250,000	3,250,000
Total	-	-	750,000	1,250,000	1,250,000	3,250,000

Total Expenditures	-	-	750,000	1,250,000	1,250,000	3,250,000
Total Funding	-	-	750,000	1,250,000	1,250,000	3,250,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Eastern Avenue Corridor

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Eastern Avenue Corridor: The Corridor Program is similar to the streetscaping programs but at a larger scale with focus on the opportunity presented by the established dimensional aspects of the specific right-of-way along with adjacent community themes or historic context. There will also be transitional areas along the corridor where traffic calming is desired as the commercial frontage gives way to residential use. The program will provide planning, design and implementation of physical public improvements along the length of the identified corridor. The design and placement of elements will follow best urban design practices. The corridor plans will include but not be limited to design and building of new roadways, boulevards, safety islands, curbs, safe pedestrian ways or urban trails, landscaping buffers, increased roadway illumination, special crosswalk treatments for visibility and safety both day and night, way finding signage for auto traffic, special signage as appropriate. The Corridor Program is scheduled to be implemented over a five year period. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	4,000,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u><u>4,000,000</u></u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction			1,000,000	1,500,000	1,500,000	4,000,000
Equipment/Furnishings						-
Total	-	-	1,000,000	1,500,000	1,500,000	4,000,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue			1,000,000	1,500,000	1,500,000	4,000,000
Total	-	-	1,000,000	1,500,000	1,500,000	4,000,000

Total Expenditures	-	-	1,000,000	1,500,000	1,500,000	4,000,000
Total Funding	-	-	1,000,000	1,500,000	1,500,000	4,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Fifth Street School

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Fifth Street School: The 28,000 SF historic Fifth Street School, built in 1936, and located in the rapidly growing downtown office district, will be restored to become an urban center for arts & culture, music & performance education, UNLV Architectural education programs, the new home for the UNLV Modern Letters collection as well a fully programed Downtown Information Center along with a small commercial/retail component. The Fifth Street School will fill serve the entire community when buildout is completed in June 2007. Project carried out by Public Works Department but funds are available from the Redevelopment Agency.

<b>Total Project Funding</b>	8,908,499
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>8,908,499</u>

## ***IMPACT ON OPERATING BUDGET***

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## ***EXPENDITURES***

Land & ROW Acquisition						-
Design Engineering						-
Construction	7,908,499	250,000	250,000	250,000	250,000	8,908,499
Equipment/Furnishings						-
Total	<u>7,908,499</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>8,908,499</u>

## ***FUNDING SOURCES***

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	7,908,499					7,908,499
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		250,000	250,000	250,000	250,000	1,000,000
Total	<u>7,908,499</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>8,908,499</u>

Total Expenditures	7,908,499	250,000	250,000	250,000	250,000	8,908,499
Total Funding	7,908,499	250,000	250,000	250,000	250,000	8,908,499
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Fremont Street Corridor

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Fremont Street Corridor: The Corridor Program is similar to the streetscaping programs but at a larger scale with focus on the opportunity presented by the established dimensional aspects of the specific right-of-way along with adjacent community themes or historic context. There will also be transitional areas along the corridor where traffic calming is desired as the commercial frontage gives way to residential use. The program will provide planning, design and implementation of physical public improvements along the length of the identified corridor. The design and placement of elements will follow best urban design practices. The corridor plans will include but not be limited to design and building of new roadways, boulevards, safety islands, curbs, safe pedestrian ways or urban trails, landscaping buffers, increased roadway illumination, special crosswalk treatments for visibility and safety both day and night, way finding signage for auto traffic, special signage as appropriate. The Corridor Program is scheduled to be implemented over a five year period. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	4,000,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u><u>4,000,000</u></u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction			1,000,000	1,500,000	1,500,000	4,000,000
Equipment/Furnishings						-
Total	-	-	1,000,000	1,500,000	1,500,000	4,000,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue			1,000,000	1,500,000	1,500,000	4,000,000
Total	-	-	1,000,000	1,500,000	1,500,000	4,000,000

Total Expenditures	-	-	1,000,000	1,500,000	1,500,000	4,000,000
Total Funding	-	-	1,000,000	1,500,000	1,500,000	4,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-



# Gateway Triangle

## **PROJECT DESCRIPTION & JUSTIFICATION:**

The Gateway Triangle is an area with major redevelopment potential in the near future. There are currently five high-rise condominium towers that are at least in the proposed stage of the planning process, with the potential of more to come in the near future. This line item of the budget will allow for the support of these developments through streetscape programs, signage programs, infill open space planning and development. It will also facilitate a consolidated marketing effort of the neighborhood. Project carried out by Public Works Department but funded by the Redevelopment Agency.

<b>Total Project Funding</b>	4,500,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u><u>4,500,000</u></u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Equipment/Furnishings						-
Total	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,500,000</u>

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	\$ 500,000					500,000
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Total	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,500,000</u>

Total Expenditures	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Total Funding	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# General Visual Improvement Program - Commercial/Entertainment & Arts Districts

## PROJECT DESCRIPTION & JUSTIFICATION:

Visual Improvement Programs (VIP) - There are currently two VIP programs for the RDA - Commercial (includes the entire RDA area) and Entertainment (includes the Entertainment District). A third program will be developed for the '06 - '07 FY for the designated Arts District. These programs are intended to assist in the improvement of commercial or industrial properties by offering a rebate of any qualified exterior improvement costs, to a maximum of \$50,000. In the Entertainment District, an applicant may receive a signage bonus of up to \$10,000 maximum, if a significant usage of neon is incorporated in the project. The primary objective of the VIP is to make a lasting, visual improvement on major commercial corridors within the urban core of the City by encouraging commercial and industrial property owners and long-term tenants to reinvest in and renovate their properties. The program is intended to improve the aesthetic nature of properties and to assist in bringing properties up to current building and property code standards. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	2,350,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>2,350,000</u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction	600,000	750,000	1,000,000	1,000,000	1,000,000	4,350,000
Equipment/Furnishings						-
Total	600,000	750,000	1,000,000	1,000,000	1,000,000	4,350,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	\$ 600,000					600,000
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		750,000	1,000,000	1,000,000	1,000,000	3,750,000
Total	600,000	750,000	1,000,000	1,000,000	1,000,000	4,350,000

Total Expenditures	600,000	750,000	1,000,000	1,000,000	1,000,000	4,350,000
Total Funding	600,000	750,000	1,000,000	1,000,000	1,000,000	4,350,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Land Acquisition

## **PROJECT DESCRIPTION & JUSTIFICATION:**

The original downtown block pattern, and especially the small parcel layout, presents the greatest challenge today for redevelopment. Modern development seldom or never happens in 25 foot wide increments. The Redevelopment Agency seeks to acquire parcels of land in an effort to assemble sites large enough for today's development projects.

Total Project Funding	17,000,000
Prior Years' Expenditures	
Projected Current Year Expenditures	
Project Balance	<u>17,000,000</u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition	1,000,000	3,000,000	3,000,000	5,000,000	5,000,000	17,000,000
Design Engineering						-
Construction						-
Equipment/Furnishings						-
Total	<u>1,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,000,000</u>

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance	1,000,000					1,000,000
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		3,000,000	3,000,000	5,000,000	5,000,000	16,000,000
Total	<u>1,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,000,000</u>

Total Expenditures	1,000,000	3,000,000	3,000,000	5,000,000	5,000,000	17,000,000
Total Funding	1,000,000	3,000,000	3,000,000	5,000,000	5,000,000	17,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Martin Luther King Corridor

## **PROJECT DESCRIPTION & JUSTIFICATION:**

Martin Luther King Corridor: The Corridor Program is similar to the streetscaping programs but at a larger scale with focus on the opportunity presented by the established dimensional aspects of the specific right-of-way along with adjacent community themes or historic context. There will also be transitional areas along the corridor where traffic calming is desired as the commercial frontage gives way to residential use. The program will provide planning, design and implementation of physical public improvements along the length of the identified corridor. The design and placement of elements will follow best urban design practices. The corridor plans will include but not be limited to design and building of new roadways, boulevards, safety islands, curbs, safe pedestrian ways or urban trails, landscaping buffers, increased roadway illumination, special crosswalk treatments for visibility and safety both day and night, way finding signage for auto traffic, special signage as appropriate. The Corridor Program is scheduled to be implemented over a five year period. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	5,000,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>5,000,000</u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction		1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Equipment/Furnishings						-
Total	-	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Total	-	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000

Total Expenditures	-	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Total Funding	-	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# Nevada Power Undergrounding

## **PROJECT DESCRIPTION & JUSTIFICATION:**

In accordance with the Downtown Centennial Plan all utilities and power service lines shall be located underground for all new development. To the extent possible, relocation of utilities from alleys (above ground) to street (below ground) shall be undertaken with all new development activities, adjacent to their developments. Project would be carried out by Public Works Department or private developers but funded by the Redevelopment Agency.

Total Project Funding	13,000,000
Prior Years' Expenditures	
Projected Current Year Expenditures	
Project Balance	<u>13,000,000</u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction		2,500,000	3,000,000	3,500,000	4,000,000	13,000,000
Equipment/Furnishings						-
Total	-	2,500,000	3,000,000	3,500,000	4,000,000	13,000,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		2,500,000	3,000,000	3,500,000	4,000,000	13,000,000
Total	-	2,500,000	3,000,000	3,500,000	4,000,000	13,000,000

Total Expenditures	-	2,500,000	3,000,000	3,500,000	4,000,000	13,000,000
Total Funding	-	2,500,000	3,000,000	3,500,000	4,000,000	13,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

## Parks / Open Space

### **PROJECT DESCRIPTION & JUSTIFICATION:**

Parks / Open Space - This is a program designed to add function, aesthetic appeal and value to both residential and downtown neighborhoods. It is intended to aid the City in taking one more step toward the creation of a truly unique urban center. The challenge and opportunity to design appealing niche spaces and visual linkages in "left-over space", "space between buildings", service street conversions, common areas/plazas for casual outdoor dining in high density areas, spaces with shade, seating and water features, programmed art spaces, and more. The design and development of urban open spaces will enhance the built environment and assist in tying the existing urban fabric together in a seamless and timeless manner. The program will provide specialty design assistance, and implementation funding. This program will initially be funded for a five year period. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	14,000,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>14,000,000</u>

### **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

### **EXPENDITURES**

Land & ROW Acquisition						-
Design Engineering						-
Construction		2,000,000	3,000,000	4,000,000	5,000,000	14,000,000
Equipment/Furnishings						-
Total	-	2,000,000	3,000,000	4,000,000	5,000,000	14,000,000

### **FUNDING SOURCES**

Bonds						-
CCRFCD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		2,000,000	3,000,000	4,000,000	5,000,000	14,000,000
Total	-	2,000,000	3,000,000	4,000,000	5,000,000	14,000,000

Total Expenditures	-	2,000,000	3,000,000	4,000,000	5,000,000	14,000,000
Total Funding	-	2,000,000	3,000,000	4,000,000	5,000,000	14,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# School Land Assembly

## **PROJECT DESCRIPTION & JUSTIFICATION:**

There is a potential for 21,000 residential units constructed downtown over time. Even if only 25% of those units are owner occupied by families with children there will be a need for a school for primary education downtown. The Redevelopment Agency could contribute funds towards the assembly of land for the new school.

Total Project Funding	6,000,000
Prior Years' Expenditures	
Projected Current Year Expenditures	
Project Balance	<u>6,000,000</u>

## **IMPACT ON OPERATING BUDGET**

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## **EXPENDITURES**

Land & ROW Acquisition				3,000,000	3,000,000	6,000,000
Design Engineering						-
Construction						-
Equipment/Furnishings						-
Total	-	-	-	3,000,000	3,000,000	6,000,000

## **FUNDING SOURCES**

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue				3,000,000	3,000,000	6,000,000
Total	-	-	-	3,000,000	3,000,000	6,000,000

Total Expenditures	-	-	-	3,000,000	3,000,000	6,000,000
Total Funding	-	-	-	3,000,000	3,000,000	6,000,000
Difference (Should equal - 0 -)	-	-	-	-	-	-

# RDA Ward Council Projects

## **PROJECT DESCRIPTION & JUSTIFICATION:**

RDA Ward Council Projects is programed for applications that evolve from opportunities within the Ward and are presented by the councilperson representing that Ward. These types of projects will often have unique characteristics that reflect the heart and soul of the Ward and as a result may become symbolic of the energy and passion of those who live there. The nature and magnitude of the projects is left as discretionary to encourage creativity. Project carried out by Public Works Department but funds could potentially be available from the Redevelopment Agency.

<b>Total Project Funding</b>	25,500,000
<b>Prior Years' Expenditures</b>	
<b>Projected Current Year Expenditures</b>	
<b>Project Balance</b>	<u>25,500,000</u>

## ***IMPACT ON OPERATING BUDGET***

	2007	2008	2009	2010	2011	Total
Personnel						-
Supplies						-
Services						-
Total	-	-	-	-	-	-

## ***EXPENDITURES***

Land & ROW Acquisition						-
Design Engineering						-
Construction		4,500,000	4,500,000	7,500,000	9,000,000	25,500,000
Equipment/Furnishings						-
Total	-	4,500,000	4,500,000	7,500,000	9,000,000	25,500,000

## ***FUNDING SOURCES***

Bonds						-
CCRFGD						-
Contributions						-
Fire Safety Tax Initiative						-
Fund Balance						-
Future Bonds						-
Grants						-
Local Governments						-
MVFT						-
NDOT						-
Residential Construction Tax						-
Room Tax						-
RTC						-
Service Fees						-
Special Assessments						-
Future Tax Increment Revenue		4,500,000	4,500,000	7,500,000	9,000,000	25,500,000
Total	-	4,500,000	4,500,000	7,500,000	9,000,000	25,500,000

Total Expenditures	-	4,500,000	4,500,000	7,500,000	9,000,000	25,500,000
Total Funding	-	4,500,000	4,500,000	7,500,000	9,000,000	25,500,000
Difference (Should equal - 0 -)	-	-	-	-	-	-